Keeping Orkney safe for future generations
Scottish Charitable Incorporated Organisation Reg No SC047543



Annual General Meeting

AGENDA 06 September 2023 1900 St Magnus Centre

- 1 Welcome
- 2 Apologies for absence
- 3 Minutes of the AGM 01 September 2022
- 4 Guest Speaker Sergeant Simon Hay, Police Scotland
- 5 Report of the annual accounts 2022-2023
- 6 Approval of accounts
- 7 Appointment of independent auditor
- 8 Annual Report to 31st March 2023
- 9 Election of Trustees
- 10 Invitation for new trustees
- 11 Closing remarks



Keeping Orkney Safe for Future Generations



Scottish Charitable Incorporated Organisation Reg No 5C047453

Regulated by the Scottish Charity Regulator (OSCR)

Minutes of the Annual General Meeting Thursday 01 September 2022 at the St Magnus Centre, Kirkwall, at 7.00pm

Present

Members: Andrew Drever, Lauren Johnstone, Andy McGinn, Liz Melvin, Moira Kelday, Sylvia Robertson, Andrew Stewart, Bill Wallace, Eileen Walls,

Non-Members: Charlie Flett, Cheryl Kelday

Staff: Kevin Moar (Dog Handler)

1. Welcome

Andrew Drever (Chair) welcomed all those present to the Orkney Drugs Dog Charity Annual General Meeting.

2. Apologies for absence

Apologies were received from Tommy Sinclair.

3. Minutes of the Annual General Meeting held on the 26 August 2021.

The minutes of the meeting held on the 26 August 2021 were approved as an accurate record of the meeting, subject to the minor amendment noted below.

• K Spence noted twice within non members present (page 1).

The minutes were proposed by L Melvin and seconded by A McGinn.

4. Report of the annual accounts for the last financial year.

Copies of the full accounts were made available at the meeting.

The Treasurer advised that despite the Covid-19 pandemic, the charity bank balance remained healthy and a number of small donations had been received throughout the year. The Treasurer added that £94k from the restricted fund had been used towards the day to day running of the charity, all of which had been utilised from the Orkney Alcohol and Drugs Partnership Service Level Agreement.



Members attention was drawn to page 11, where it was highlighted that donations and fundraising events had increased significantly from last year. The Board were humbled by the continued support from the community.

Special mention was made to Charlie Flett for undertaking the role of Independent Auditor and his continued support and guidance to the Board of Trustees.

Thanks were extended to Cheryl Kelday and Debbie Delday for their fundraising efforts over the year.

5. Approval of Accounts

The approval of the accounts were proposed by A McGinn and seconded by S Robertson.

6. Appointment of Auditor for 2022/23

The appointment of Charlie Flett as Auditor was unanimously proposed by members.

7. Annual Report to the 31 March 2022

The Chair presented the 2021-22 Annual Report to members which he commented was positive reading and highlighted key successes and challenges faced over the year which included:

- Illegal drugs including cocaine, cannabis, and heroin totalling £48k had been seized and removed from circulation.
- · Commendable efforts in relation to fundraising
- Ongoing engagement with schools, colleges and community groups continued to be positively received.
- The search for a second detection dog remained ingoing
- Relationships with Royal Mail, Police Scotland, Kirkwall Airport and ferry companies remained strong
- Acknowledgement of the hard work undertaken by K Moar and detection dog Zoe

8. Election of Board of Trustees

The Chair thanked the Trustees for their work and support during the year. Notice of resignations were noted from Andrew Drever (Chair), Liz Melvin (Secretary) and Eddie Graham (Trustee).

L Melvin proposed that the remaining Trustees were re-elected which was seconded by A Drever.

9. Closing remarks

A Drever closed the meeting, thanking members for their continued efforts, support and contributions during his 6-year tenure. Recognition and thanks were extended to L Melvin, S Robertson and B Wallace for their hard work in their supporting roles and to M Kelday, D Delday and C Kelday for their fundraising efforts.

A Drever commented that he had thoroughly enjoyed his role as Chair and looked forward to hearing about the future of Orkney Drugs Dog in helping to provide awareness and information whilst continuing to detect, deter, disrupt anyone involved in importing illegal drugs into Orkney.

Report of the Trustees and

Unaudited Financial Statements

for the Year Ended 31 March 2023

<u>for</u>

Orkney Drugs Dog SCIO

Contents of the Financial Statements for the year ended 31 March 2023

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Report of the Trustees for the year ended 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Charitable purposes

To contribute to the reduction of the supply of controlled substances coming in to Orkney by the provision of a trained drugs dog or dogs. Helping to prevent access to harmful substances for the health benefit of the people of Orkney and the neighbouring local authority areas.

To work in partnership to increase public knowledge and to educate the community as to the extent of drug misuse, its damaging effects on individual, families, society in general and the economy.

ACHIEVEMENT AND PERFORMANCE

Achievements

Orkney Drugs Dog continues to meet the aims and objective of the Charity, with a significant number of visits to various educational establishments and community groups carried out, and over 2000 people attending events over the course of the year 2022/23. Those attending were given the opportunity to learn more about the dangers of substance use and the impact on people and communities, with signposting to resources and support available for those who might need further advice or support.

Detection and Deterrent work continued throughout the year at Royal Mail and freight depots, as well as points of entry into Orkney. Illegal substances to the value of approximately £77,000 were detected during the period April 2022 to March 2023.

During 2022, ODD welcomed a new member to the team, a drugs detection dog called Keegan. Keegan was sourced through West Midlands Police (WMP) Dog Training Unit near Birmingham and arrived in Orkney in December following extensive initial training alongside other trainee dogs, followed by a 2 week period of final training and licensing with Kevin, the ODD Dog Handler, at the Unit. Keegan has settled in well with both Kevin and Zoe, our existing drugs detection dog. The addition of a second drugs detection dog increases working capacity, and adds resilience in terms of having a dog available should one be injured or unwell. We are grateful to WMP for all their support and assistance, with ongoing advice proving invaluable. We were delighted to learn that the addition of Keegan to the ODD Team was acknowledged in Scottish Parliament, with Liam McArthur MSP lodging a motion welcoming Keegan to Orkney, raising awareness of the work of ODD within Parliament, and wishing us every success in our ongoing detection and deterrent work.

Report of the Trustees for the year ended 31 March 2023

ACHIEVEMENT AND PERFORMANCE

Fundraising Activities

ODD attended the County Show in August 2022 which not only gave an opportunity to raise awareness of our work, and for members of the public to meet Key, Zoe and chat to trustees. The event also raised the sum of £666.19.

Other fundraising events this year 22/23 included:-

Stenness Fun Day in September (£231.00 raised), KGS Craft Fayre in November (£285.40 raised) and a Car Boot Sale in Harray in March (£357.19 raised).

Given that fundraising opportunities were understandably curtailed during the pandemic period, ODD were made aware of an opportunity to apply for a Covid recovery grant. We were successful in this application, receiving the sum of £9387.03 which was a very welcome boost to funds.

We continue to receive funding through the commissioned services contract from Orkney Alcohol and Drugs Partnership. This is the last year of a 3 year SLA with funding due to end as of 31 March 2023. This funding primarily covers such costs as Handler's salary, vehicle costs and the necessary insurances for the Charity.

Local businesses continue to provide financial support and in particular we are grateful to Repsol Sinopec for a donation of £2,500 this year. We are also extremely grateful to have received other donations from individuals and community groups, including £850.00 from the Sanday Soulka. These donations are most welcome and also indicate the level of ongoing community support for the Charity.

In-kind support has continued over the past year:

Flett and Carmichael Veterinary Services committed to providing vet care and dog insurance.

Bayview Garage providing free MOT and limited mechanical works.

Highland Industrial Supplies sourcing and providing dog food.

Scottish Fire and Rescue provide office accommodation and use of facilities.

Foubister and Bain prepare our accounts.

Marwick Kennels & Cattery continuing to provide us with complimentary holiday leave kennelling.

Our collecting tins, hosted by local businesses, have continued to take in regular sums with further tins being requested throughout the year.

This support from local businesses and the community is invaluable in sustaining the Charity and we are grateful that this continues despite the challenging financial climate.

FINANCIAL REVIEW

Reserves policy

The reserves will be used in future years to continue funding the services of a drugs dog and handler for Orkney. The funds held currently stand at £119,274, of which £17,485 are restricted and £38,790 unrestricted and £63,000 are designated for projects.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an incorporated charity.

Charity constitution

The Charity is a Scottish Charitable Incorporated Organisation (SCIO) and was formed on 29 June 2017.

Recruitment and appointment of trustees

The charity's trustees are appointed or reappointed at the Annual General Meeting for a period of two years. The original subscribers to the Constitution are deemed to be the original trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

SC047543

Report of the Trustees for the year ended 31 March 2023

Principal address

SFRS Orkney District Office Great Western Road Kirkwall Orkney KW15 1QS

Trustees

A Drever (resigned 5.10.22)

E Graham (resigned 23.8.22)

L Johnstone (appointed 5.10.22)

M Kelday

A R McGinn

E Melvin (resigned 5.10.22)

S Robertson

A Stewart

E Swanney

W Wallace

S Work

Independent Examiner

Charles W Flett Foubister & Bain 4 Broad Street Kirkwall Orkney

KW15 1NX

Approved by order of the board of trustees on 28 August 2023 and signed on its behalf by:

S Robertson - Trustee

Independent Examiner's Report to the Trustees of Orkney Drugs Dog SCIO

I report on the accounts for the year ended 31 March 2023 set out on pages five to eleven.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
- to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Charles W Flett
The Institute of Chartered Accountants of Scotland

Foubister & Bain 4 Broad Street Kirkwall Orkney KW15 1NX

28 August 2023

Statement of Financial Activities for the year ended 31 March 2023

	Notes	Unrestricted fund £	Restricted funds	2023 Total funds	2022 Total funds £
INCOME AND ENDOWMENTS FROM Donations and legacies	1,000	4,046	2,600	6,646	19,357
Charitable activities Drug Reduction Project Other charitable costs		-	44,357	44,357	34,970 3,500
Other trading activities	2	4,911	1,094	6,005	19,089
Total		8,957	48,051	57,008	76,916
EXPENDITURE ON Raising funds	3	1,761	-	1,761	6,738
Charitable activities Drug Reduction Project		-	48,793	48,793	34,228
Total		1,761	48,793	50,554	40,966
NET INCOME/(EXPENDITURE)		7,196	(742)	6,454	35,950
RECONCILIATION OF FUNDS Total funds brought forward		94,593	18,227	112,820	76,870
TOTAL FUNDS CARRIED FORWARD		101,789	17,485	119,274	112,820

Balance Sheet 31 March 2023

		Unrestricted	Restricted	2023 Total	2022 Total
		fund	funds	funds	funds
CVIDDENTE A CODETO	Notes	£	£	£	£
CURRENT ASSETS Cash at bank and in hand		101,789	17,485	119,274	112,820
NET CURRENT ASSETS		101,789	17,485	119,274	112,820
TOTAL ASSETS LESS CURRENT LIABILITIES		101,789	17,485	119,274	112,820
NET ASSETS		101,789	17,485	119,274	112,820
FUNDS	7				
Unrestricted funds				101,789	94,593
Restricted funds				17,485	18,227
TOTAL FUNDS				119,274	112,820

The financial statements were approved by the Board of Trustees and authorised for issue on 28 August 2023 and were signed on its behalf by:

S Robertson - Trustee

Notes to the Financial Statements for the year ended 31 March 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities and Trustee Investment (Scotland) Act 2005. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Fundraising events	6,005	19,089

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Notes to the Financial Statements - continued for the year ended 31 March 2023

3. RAISING FUNDS

Raising	donations	and	legacies
raising	uonanons	anu	regacies

	2023	2022
	£	£
Staff costs	-	4,708
Fund raising costs	360	56
Support costs	1,401	1,974
		-
	1,761	6,738

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
Operational	1	1
Fundraising	-	1
	1	2

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM Donations and legacies	19,357		19,357
Donations and regacies	19,337	-	19,337
Charitable activities			
Drug Reduction Project	-	34,970	34,970
Other charitable costs	3,500	-	3,500
Other trading activities	19,089	-	19,089
Total	41,946	34,970	76,916
EXPENDITURE ON			
Raising funds	6,738	-	6,738
Charitable activities			
Drug Reduction Project	<u>-</u>	34,228	34,228
Total	6,738	34,228	40,966

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Notes to the Financial Statements - continued for the year ended 31 March 2023

6.	COMPARATIVES FOR THE STATEMENT OF FINANCIA	L ACTIVITIES	- continued	
		Unrestricted fund £	Restricted funds £	Total funds £
	NET INCOME	35,208	742	35,950
	RECONCILIATION OF FUNDS			
	Total funds brought forward	59,385	17,485	76,870
	TOTAL FUNDS CARRIED FORWARD	94,593	18,227	112,820
7.	MOVEMENT IN FUNDS		Net	
		At 1.4.22 £	movement in funds	At 31.3.23 £
	Unrestricted funds General fund			
		94,593	7,196	101,789
	Restricted funds Orkney Alcohol & Drugs Partnership	18,227	(742)	17,485
	TOTAL FUNDS	112,820	6,454	119,274
	Net movement in funds, included in the above are as follows:			
		Incoming resources £	Resources expended £	Movement in funds £
	Unrestricted funds General fund	8,957	(1,761)	7,196
		0,931	(1,701)	7,190
	Restricted funds Orkney Alcohol & Drugs Partnership	48,051	(48,793)	(742)
	Orkney Alcohol & Drugs Faithership	40,031	(4 0,/33)	(142)
	TOTAL FUNDS	57,008	(50,554)	6,454
			====	====

Notes to the Financial Statements - continued for the year ended 31 March 2023

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds General fund	59,385	35,208	94,593
Restricted funds Orkney Alcohol & Drugs Partnership	17,485	742	18,227
TOTAL FUNDS	76,870	35,950	112,820
Comparative net movement in funds, included in the above are as	follows:		
	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds General fund	41,946	(6,738)	35,208
Restricted funds Orkney Alcohol & Drugs Partnership	34,970	(34,228)	742
TOTAL FUNDS	76,916	(40,966)	35,950
A current year 12 months and prior year 12 months combined posi	tion is as follows	:	
	At 1.4.21	Net movement in funds £	At 31.3.23 £
Unrestricted funds General fund	59,385	42,404	101,789
Restricted funds Orkney Alcohol & Drugs Partnership	17,485	-	17,485
TOTAL FUNDS	76,870	42,404	119,274

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Notes to the Financial Statements - continued for the year ended 31 March 2023

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds General fund	50,903	(8,499)	42,404
Restricted funds Orkney Alcohol & Drugs Partnership	83,021	(83,021)	-
TOTAL FUNDS	133,924	(91,520)	42,404

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

<u>Detailed Statement of Financial Activities</u> <u>for the year ended 31 March 2023</u>

Factor F		for the year ended 31 March 2023	2023	2022
Donations and legacies Donations 6,646 19,357 Other trading activities Fundraising events 6,005 19,089 Charitable activities Grants 44,357 38,470 Total incoming resources 57,008 76,916 EXPENDITURE Raising donations and legacies 4,708 4,708 Wages - 4,708 56 Fund raising costs 360 56 Charitable activities 4,708 2,9477 Travelling 2,467 812 Motor expenses 3,644 3,939 Motor expenses 3,644 3,939 Insurance 50,554 820 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966			£	£
Conter trading activities 6,646 19,357 Charitable activities 44,357 38,470 Grants 44,357 38,470 Total incoming resources 57,008 76,916 EXPENDITURE Raising donations and legacies Wages - 4,708 Fund raising costs 360 56 Fund raising costs 360 56 Charitable activities 360 4,764 Handler Costs 42,682 29,477 Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs 48,793 34,228 Support costs Management 108 220 Telephone 108 220 Telephone 108 220 Totst, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966	INCOME AND ENDOWMENTS			
Fundraising events 6,005 19,089 Charitable activities 38,470 Grants 44,357 38,470 Total incoming resources 57,008 76,916 EXPENDITURE Raising donations and legacies - 4,708 Wages - 4,708 56 Fund raising costs 360 56 56 56 Handler Costs 42,682 29,477 812 76 812 82 76 812 82 76 812 82 82 76 812 82 <td></td> <td></td> <td>6,646</td> <td>19,357</td>			6,646	19,357
Grants 44,557 38,470 Total incoming resources 57,008 76,916 EXPENDITURE Raising donations and legacies 360 56 Wages - 4,708 Fund raising costs 360 56 Charitable activities 2 47 Handler Costs 42,682 29,477 Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs 48,793 34,228 Support costs 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966			6,005	19,089
EXPENDITURE Raising donations and legacies Wages - 4,708 Fund raising costs 360 56 Charitable activities Handler Costs 42,682 29,477 Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs Management 1 1 Insurance 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966			44,357	38,470
Raising donations and legacies Wages - 4,708 Fund raising costs 360 56 Charitable activities Handler Costs 42,682 29,477 Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs 48,793 34,228 Support costs 505 982 Insurance 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966	Total incoming resources		57,008	76,916
Wages - 4,708 Fund raising costs 360 56 Charitable activities Handler Costs 42,682 29,477 Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs Management 8 200 Insurance 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966	EXPENDITURE			
Charitable activities 42,682 29,477 Handler Costs 42,682 29,477 Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs 48,793 34,228 Support costs 48,793 34,228 Support costs 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966			-	4,708
Charitable activities Handler Costs 42,682 29,477 Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs 80,000 34,228 Management 1000 1000 1000 Insurance 505 982 1000 <td< td=""><td>Fund raising costs</td><td></td><td>360</td><td>56</td></td<>	Fund raising costs		360	56
Handler Costs 42,682 29,477 Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs Management Insurance 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966			360	4,764
Travelling 2,467 812 Motor expenses 3,644 3,939 Support costs Management Insurance 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966				
Motor expenses 3,644 3,939 48,793 34,228 Support costs Management 505 982 Insurance 108 220 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966				
Support costs 48,793 34,228 Management 505 982 Insurance 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966				
Management 505 982 Insurance 108 220 Telephone 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966			48,793	34,228
Insurance 505 982 Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 Total resources expended 50,554 40,966	Support costs			
Telephone 108 220 IT costs, posts & stationery 771 757 Advertising & promotion 17 15 1,401 1,974 Total resources expended 50,554 40,966			505	000
IT costs, posts & stationery 771 757 Advertising & promotion 17 15 1,401 1,974 Total resources expended 50,554 40,966				
Advertising & promotion 17 15 1,401 1,974 Total resources expended 50,554 40,966				
Total resources expended 50,554 40,966				
			1,401	1,974
Net income <u>6,454</u> 35,950	Total resources expended		50,554	40,966
	Net income		6,454	35,950

Keeping Orkney Safe for Future Generations

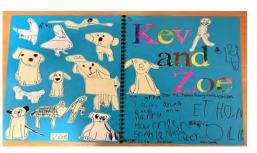


Annual Report 1st April 2022 – 31st March 2023

Welcome to our 2022/23 Annual Report. With COVID restrictions finally lifting, we were pleased to be able to resume our normal activity. Being able to carry out face to face visits and fully participate in drugs deterrent and detection work has been very much our focus over this past year. This year has also seen the successful acquisition of our second Drugs Dog Keegan, who's arrival in the team boosts the resilience of the charity, more on that later in the report.

Detections: Over the period 01 April 2022 to 31 March 2023 Kevin, Zoe and Keegan were busy with detection and deterrent activity at Royal Mail, freight depots and points of entry into Orkney, as well as assisting Police Scotland with some additional work requiring involvement of a drugs detection dog. Over the course of the year, illegal substances to the value of approximately £77,000 were detected and removed from circulation.

Education: We continue to provide educational input to schools and community groups throughout Orkney both on the mainland and in the smaller islands, with a significant number of visits undertaken over the year and over 2000 people in attendance.



ODD continue to spread the message about the dangers of substance use, the impact it has on individuals and communities as well as signposting to resources and support available for those seeking help or advice. Kevin has received very positive feedback from those attending educational visits, particularly

the younger pupils at the Primary schools who sent some lovely thank you cards

For the fifth year running, we took part in the annual Youth Philanthropy Initiative (YPI) scheme run by Kirkwall Grammar School and Stromness Academy. ODD was selected to be represented by pupils at KGS and we were able to offer information and support to the pupils which not only helped the pupils develop their skills but also raised the profile of ODD amongst pupils at KGS.





Fundraising 22/23: ODD participated in numerous fundraising activities this year including attendance at the County Show in August, which gives an opportunity to raise the profile of the Charity and raise funds for the charity. Other fundraisers included the Stenness Fun Day in September, KGS Craft Fayre in November, and a Car Boot Sale in March. We are grateful to receive continued support from local businesses and individuals through donations both in-kind and monetary.

Linked to our fundraising role, our social media sites have been busy with interaction with the public and a significant increase in the number of people viewing our Facebook page.

Scottish Charitable Incorporated Organisation Reg No SCO47543
Registered Office: SFRS, Great Western Road, Kirkwall, Orkney, KW15 1QS email: enquiries@orkneydrugsdog.co.uk



Keeping Orkney Safe for Future Generations



ODD Second Drugs Detection Dog: In June of 2022, Kevin and Sylvia, Chair of ODD, made the long journey down to the West Midlands Police (WMP) Dog Training Centre near Birmingham in order to select a dog to go through a comprehensive training programme to become a licensed drugs detection dog. Kevin, accompanied by Zoe, then returned to the WMP training centre in November to complete training and licensing with Keegan our new drugs detection dog,



with all three returning to Orkney in early December. Keegan has settled in to life in Orkney and has been working well alongside Kevin and Zoe in carrying out detection /deterrent work here. We are grateful to WMP for all their support and assistance during the process of acquiring our second drugs detection dog. The added resilience having a second dog brings to our charity is very welcome. Keegans arrival was noted at Scottish Parliament level, with Liam MacArthur MSP lodging a motion welcoming Keegan to Orkney, as well as raising the profile of the work of ODD within Parliament, wishing us evey success for the future.

Partnership: We continue to work in partnership with the Post Office/Royal Mail (Kirkwall and Stromness); Northlink

Ferries; Pentland Ferries; Kirkwall Airport/HIAL; Dogs Against Drugs. We also work closely with Police Scotland who provide ongoing training for our Handler and Dog and with Scottish Fire and Rescue Service who, among other assistance, kindly support us with free use of office accommodation and have again finalised an MOU extending the agreement for a further 24 months.



Acknowledgements: We take this opportunity to thank Orkney Alcohol and Drugs Partnership for awarding us the Commissioned Service provision, Scottish Fire and

Rescue Services for providing office accommodation, Police Scotland for ongoing Handler and Dog training, local businesses for in-kind support and Kevin Zoe and Keegan as they continue to carry out deterrent and detection work across Orkney

The Future. The Board recognises the challenges that all Charities face in these times, where the impact of COVID and the cost of living crises have had a significant impact, particularly in terms of funding. This is very much at the forefront of our thoughts as we not only look to secure the long term future of the charity, but as we consider how the charity might develop in the future. We also recognise that we need to consider how we will attract new members to the Board as we seek to improve the resilience of the charity. Going forward we will maintain our focus on these issues as we support Kev, Zoe and Keegan in order to continue to achieve the aims and objectives of Orkney Drugs Dog.

Sylvia Robertson Chair, Orkney Drugs Dog



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